

INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

<u>ICIP #</u>	<u>Project Title</u>	<u>Department</u>
30950	Maintenance Equipment Upgrades and Improvements	ABQ Ride/Transit
30961	Transit Technology	ABQ Ride/Transit
30919	Bus Stop / Station Improvements	ABQ Ride/Transit
36300	Park and Ride	ABQ Ride/Transit
30836	Facility Rehabilitation	ABQ Ride/Transit
30578	Revenue and Support Vehicles Replac/Expan.	ABQ Ride/Transit
33858	High Capacity Corridor Study	ABQ Ride/Transit
30467	Apparatus Replacement	Albuquerque Fire Rescue
30585	Facility Construction, Renovation, and Rehab.	Albuquerque Fire Rescue
38373	Construction of Fire Station 12	Albuquerque Fire Rescue
38385	Kathryn Public Safety Center	Albuquerque Fire Rescue
38406	Fire Station 18 Additional Bay	Albuquerque Fire Rescue
36874	Public Safety Equipment/Facilities	Albuquerque Police Department
30865	Southeast Area Command, Phase 2	Albuquerque Police Department
30586	Renovation and Repair APD Facilities	Albuquerque Police Department
36579	Public Safety Projects	Albuquerque Police Department
36228	APD Technology and Equipment	Albuquerque Police Department
36252	Information Technology Mobility Improvements	Albuquerque Police Department
30503	Animal Shelter Rehabilitation	Animal Welfare
30470	Library Materials	Dept. of Arts & Culture
33819	Albuquerque Museum Repairs and Reno & Upgrades	Dept. of Arts & Culture
30474	Balloon Museum Facilities	Dept. of Arts & Culture
33822	KiMo Theatre Remodel and Repair	Dept. of Arts & Culture
38356	Media Resources / GovTV Studio Production / Online	Dept. of Arts & Culture
30866	Library Building Repairs and Renovations	Dept. of Arts & Culture
38365	Balloon Museum Facilities Repair, Renov. & Collec	Dept. of Arts & Culture
33828	Cultural Theatre Renovations	Dept. of Arts & Culture
36577	Library Projects	Dept. of Arts & Culture
38374	Albuquerque Museum Master Plan Phase III: Edu	Dept. of Arts & Culture
30475	Casa San Ysidro	Dept. of Arts & Culture
38407	Explora - Cradle to Career Campus	Dept. of Arts & Culture

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38410	Albuquerque Museum Xeriscaping Sculpture Garden	Dept. of Arts & Culture
31118	1% for each Bond Purpose-Public Art	Dept. of Arts & Culture
33838	Route 66 Visitors Center	Dept. of Arts & Culture
30594	Library Automation	Dept. of Arts & Culture
30502	Rail Yards Renovation	Economic Development
36276	Metropolitan Redevelopment Area Improvements	Economic Development
38360	Environmental Health Fac. Rehab, Vehicles, Equip, Materials	Environmental Health
30831	Los Angeles Landfill Remediation	Environmental Health
38375	Air Quality Monitoring/ Enforcement Equipment	Environmental Health
36275	Homeless Facility	Family & Community Services
30481	Renovation, Repair, Security & Tech FCS Fac.	Family & Community Services
33830	Loma Linda Community Center	Family & Community Services
36378	Joan Jones Community Center	Family & Community Services
36311	Health and Social Centers Upgrades	Family & Community Services
38409	Snow Park Community Center	Family & Community Services
30941	Westgate Community Center Renovations	Family & Community Services
30963	Affordable Housing	Family & Community Services
38468	Westside Community Center Construction, Phase II	Family & Community Services
38470	Metropolitan Gateway Facility Renovations	Family & Community Services
38472	District 3 Community Facility	Family & Community Services
38475	Homeless Encampments	Family & Community Services
40844	Rail Trail	Municipal Development
30942	Reconstruct Major Streets and Intersections	Municipal Development
30495	NPDES Stormwater Quality MS4 Permit Compliance	Municipal Development
31321	Interstate Landscaping	Municipal Development
30577	City Government/Old City Hall Building Improv.	Municipal Development
30576	Security Fleet	Municipal Development
33879	ADA Sidewalk Improvements	Municipal Development
30995	South Broadway Master Plan Project	Municipal Development
38367	City Buildings Improvement Rehab.	Municipal Development

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30949	Security Upgrades	Municipal Development
31000	Major Paving Rehab	Municipal Development
30985	Storm System Water Quality Facilities and Low Imp	Municipal Development
30835	Roof Repair City Buildings	Municipal Development
31010	Intersection Signalization	Municipal Development
30958	Advanced Planning and Engineering	Municipal Development
31079	Mandatory Traffic Sign Replacement/Pavement Marking	Municipal Development
30944	Emergency Action Plans and Rehabilitation for City	Municipal Development
31075	Bridge Repair	Municipal Development
38430	Pueblo Alto Flood Mitigation	Municipal Development
31093	Median and Interstate Landscaping	Municipal Development
30987	Advanced Right of Way Acquisition	Municipal Development
38473	McMahon Boulevard	Municipal Development
31089	Replace Street Maintenance Equipment	Municipal Development
31065	Albuquerque Traffic Mgmt Sys/ITS	Municipal Development
38478	Advanced Transp. Planning and Eng.	Municipal Development
33874	Intersection Level of Service	Municipal Development
38519	Winter Salt Shed Renovation	Municipal Development
38520	Coors and Unser Median Landscape	Municipal Development
38521	Market St. and Ladera Dr. Intersection	Municipal Development
31095	Trails and Bikeways (5% Mandate)	Municipal Development
30989	Mid-Valley Storm Drainage Improvements	Municipal Development
36583	Street Projects	Municipal Development
30960	3% for Energy Conservation Program	Municipal Development
33841	Civic Underground Parking Fire Suppression System	Municipal Development
36324	Marble Arno Detention Basin/Future Pump Station	Municipal Development
33848	Civic Underground Emergency Power and Nox Evac.	Municipal Development
36346	Near Heights SD Rehab	Municipal Development
31081	Safety and Intersection Improvements	Municipal Development
33885	Tijeras Bridge Replacement	Municipal Development
33881	Zuni Road Improvements	Municipal Development

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36540	2nd Street	Municipal Development
31115	Uptown Pedestrian and Traffic Improvements	Municipal Development
30916	Parking Facilities Rehabilitation and Upgrade	Municipal Development
30612	Martineztown Storm Drain Rehabilitation	Municipal Development
31001	Loma Hermosa NW Flooding Relief	Municipal Development
33856	ABC Government Center HVAC, Fire Alarm and Lighting	Municipal Development
33863	Dallas NE Storm Drain	Municipal Development
31072	Phoenix NE Storm Drain	Municipal Development
31091	Street Lighting	Municipal Development
31087	Public Works Funding (Streets)	Municipal Development
37207	Paseo del Norte Widening NW	Municipal Development
39341	Sports Complex	Parks & Recreation
30480	Park Irrigation System Renovation	Parks & Recreation
36509	Park and Playground Renovations	Parks & Recreation
30940	Open Space Facility Improvements	Parks & Recreation
30867	Pool and Spraypad Renovations	Parks & Recreation
38408	Regional Park Facilities Development and Renovation	Parks & Recreation
38411	Urban Forestry	Parks & Recreation
33829	Open Space Bosque Restoration	Parks & Recreation
30953	Balloon Fiesta Park Improvements	Parks & Recreation
30962	New Park Development	Parks & Recreation
38471	Park Security	Parks & Recreation
38474	Golf Course Equipment and Improvements	Parks & Recreation
38476	Walker Property	Parks & Recreation
38477	Indoor Sports Complex	Parks & Recreation
38479	District 1 Pickleball Courts	Parks & Recreation
38518	Pat Hurley Dog Park	Parks & Recreation
36520	Vista del Norte Park	Parks & Recreation
36286	North Domingo Baca Aquatic Center	Parks & Recreation
38523	Tijeras Arroyo Bio-zone/San Miguel Archaeological	Parks & Recreation

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36581	Parks and Recreation Projects	Parks & Recreation
33943	2% for Open Space Land Acquisition	Parks & Recreation
33857	Recreation Facility Development & Renovation	Parks & Recreation
30991	Park Management/Construction Crews Equipment	Parks & Recreation
30595	Park Forestry	Parks & Recreation
36507	Daniel Webster Children's Park, Phase 2 ADA Access	Parks & Recreation
36515	Crestview Bluff Land Acquisition	Parks & Recreation
33869	Singing Arrow Archeological Site	Parks & Recreation
36516	Westside Indoor Sports Complex	Parks & Recreation
33846	Open Space Equipment and Vehicles	Parks & Recreation
31318	Downtown Economic Development	Planning
30496	Electronic Plan Review (ePlan)	Planning
30871	Planning Hardware & Software Upgrades	Planning
30613	Albuquerque Geographic Information System (AGIS)	Planning
36246	Land Acquisition and Exchange	Planning
30614	Innovation District/Downtown Improvements	Planning
30945	Plaza del Sol Rehabilitation	Planning
30456	Senior Affairs Renovation/Rehabilitation	Senior Affairs
38361	Manzano Mesa Multigenerational Center	Senior Affairs
38372	Palo Duro Senior Center	Senior Affairs
33842	Cibola Loop Multigenerational Center	Senior Affairs
36576	Senior, Family, Community Center and Community Enh.	Senior Affairs
30505	IT Infrastructure Upgrade	Technology & Innovation Services
30832	Network Equipment Upgrade	Technology & Innovation Services
30911	Cyber Security	Technology & Innovation Services
30948	Business Application Technology	Technology & Innovation Services